

SECURITIES AND EXCHANGE COMMISSION OF PAKISTAN
BUDGET FOR THE FINANCIAL YEAR 2024-25 & 2025-26

<u>2025-26</u>	<u>2024-25</u>
Rupees in million	

INCOME AND EXPENSE BUDGET

Total Income	9,551	8,639
Total Expenses	<u>7,305</u>	<u>7,831</u>
Surplus	<u>2,246</u>	<u>808</u>

CAPITAL EXPENDITURE BUDGET	<u>7,752</u>	<u>3,700</u>
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